

**SUMMER 2008 CT DEP MUNICIPAL SOLID WASTE MANAGEMENT FULL COST ACCOUNTING
SURVEY**

REPORT 5 - Section 2: Municipal Solid Waste Management Revenue Sources

This report presents data regarding sources of revenue used by municipalities to pay expenditures related to solid waste and recycling.

Question 58: Provides information regarding solid waste expenses covered through an enterprise fund.

Actual question: Does your municipality pay any solid waste management expenditures through an enterprise fund? If yes, specify type of expenditures funded through the enterprise fund.

Question 59: Provides information regarding the types and amounts of revenue used by municipalities to pay for their solid waste (including recycling) management programs.

Actual question: Please list (in dollars) the annual portion of the following revenue sources used to fund municipal recycling or other solid waste management programs for FY2008 (or other FY as indicated earlier). If no revenue was used for solid waste management from a given revenue source, please enter "0".

- Taxes/ General Fund
- Unit-based-pricing program (SMART or PAYT)
- Tipping fees collected at transfer station
- Marketing recyclables – (Revenue) -not including Scrap Metal
- Marketing scrap metal – (Revenue)
- Fines collected by municipality for solid waste/recycling violations
- Hauler registration fees for operating in the municipality
- Grants
- Business/Industry funded solid waste and recycling programs for municipality
- Selling finished compost or mulch
- Other sources (please specify source & amount)
- Other sources (please specify source & amount)

To obtain more detailed information from the survey please contact Judy Belaval at (860) 424-3237 or judy.belaval@ct.gov .

Solid Waste Expenditures Paid through an Enterprise Fund (Question 58)

Municipality	Does Your Municipality Pay Any Solid Waste Management Expenditures Through An Enterprise Fund?	If Yes, Specify Type Of Expenditures Funded Through An Enterprise Fund
Bethel	Yes	
Bristol	No	Special Revenue Fund - Transfer out of General Fund. Receipts go directly back into the General Fund.
Colchester	Don't know	Not specifically, however, there is revenue generated by users of the Transfer Station that goes into the General Fund as a revenue to offset some of the expenses incurred in the operation of the Transfer Station
Coventry	Yes	all expenses
Granby	Yes	Improvements to the Town's Transfer Station. Haz waste collection expenses. Promotional items for tours.
Mansfield	Yes	All solid waste related expenses and revenues are channeled through this fund.
New Haven	Yes	Environmental compliance contracts
Wilton	Yes	ALL SOLID WASTE & RECYCLING COSTS
Windsor	Yes	Landfill Enterprise fund expenditures are paid entirely by landfill user fees - municipality pays no direct fees for MSW or bulky waste expenses.

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Annual Portion of Municipal Revenue Sources Used To Fund Municipal Solid Waste Management Programs (including Recycling) For FY2008 (Question 59).

Municipality	*Population (CT DPH 7/2007)	General Fund/ Taxes	SMART (PAYT or Unit Based Pricing) Program	Tipping Fees Collected At Transfer Station	Marketing Recyclables (Not Including Scrap Metal)	Marketing Scrap Metal	Fines Collected for Solid Waste And Recycling Violations	Hauler Registration Fees	Grants for Recycling or Solid Waste	Funding from Industry	Sale of Compost or Mulch
Ansonia	18,550	\$1,522,958									
Ashford	4,453	\$273,902	0	0	0	\$4,782	0	0	0	0	0
Avon	17,333	0	\$43,924	0	0	\$12,843	0			0	0
Barkhamsted	3,665	\$140,000									
Beacon Falls	5,770										
Berlin	20,254										
Bethany	5,566										
Bethel	18,514	0		0	0	0	0	0	0	0	0
Bethlehem	3,549										
Bolton	5,116			\$5,112							
Branford	28,984										
Bridgeport	136,695										
Bristol	60,911	0	0	0	0	0	0	0	0	0	0
Brookfield	16,413										
Brooklyn	7,886										
BURLINGTON	9,143										
Canaan	1,094										
Canterbury	5,100	\$186,474									
Canton	10,086	\$247,314	0	0	0	0	0	0	0	0	0
Cheshire	28,833										
Chester	3,834	\$126,000									
Clinton	13,578	100%									
Colchester	15,495	\$81,970	0	\$161,620	\$12,316	\$22,850	0	0	0	0	0
Colebrook	1,529	\$198,877	0	0	0	0	0	0	0	0	0
Columbia	5,331				0		0	0	0	0	0
Cornwall	1,480			\$18,489		\$1,363					
Coventry	12,192	0							0	0	0
Danbury	79,226	\$399,000	0	0	0	0	0	0	0	0	0
Darien	20,246	\$200,000	0	\$470,000	0	0	0	\$5,306	0	0	0
Deep River	4,673	0	0	0	0	0	0	0	0	0	0

[Recycling Contacts](#)

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Derby	12,434	\$1,160,730	0	0	0	0	0	0	0	0	0
Durham and Middlefield	7,397	\$600,000	0	\$150,000	\$30,000	\$20,000					
East Granby	5,122	0									
East Haddam	8,852	\$649,845	0	\$33,960	0	\$22,782	0	\$300	0	0	0
East Hampton	12,548										
East Hartford	48,697	0									
East Haven	28,632	\$2,349,000									
East Lyme	18,690										
East Windsor	10,617										
Easton	7,366										
ELLINGTON	14,426										
Enfield	45,011	\$1,700,000	\$275,000					\$2,300			
Essex	6,753	\$191,162	\$64,570	0	0	\$4,676	0	0	0	0	0
Fairfield	57,548	\$450,000	0	\$3,436,000	\$70,000	\$182,000	0	\$14,000	0	0	0
Farmington	25,084		\$203/unit								
Franklin	1,891	\$68,825									
Glastonbury	33,169	\$450,000	0	0	0	0	0	0	0	0	0
Granby	11,215	\$943,592		\$53,000		\$16,800		\$500			
Greenwich	61,871	\$7,843,764									
Griswold	11,390			\$33,691				\$200			
Groton	42,324										
Groton, City Of		\$788,972									
Guilford	22,373			\$684,306							
Haddam	7,800	\$509,621	0	0	0	0	0	0	0	0	0
Hamden	57,698	0	0	0	0	0	0	0	0	0	0
Hampton	2,118	\$12,000	0	\$8,000	0	0	0	0	\$51,000	0	0
Hartford	124,563				\$24,000				\$150,000		
Harwinton	5,564	\$210,000	0	0	0	0	0	\$500	0	0	0
Hebron	9,232	\$257,706		\$65,567							
Killingly	17,710	\$134,125	\$75,000	\$170,000	\$4,000						

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Killingworth	6,443										
Lebanon	7,354	\$69,967	0	\$112,033	0	0	0	0	0	0	0
Ledyard	15,097	0	0	0	0	0	0	0	0	0	0
Lisbon	4,205										
Litchfield	8,671	\$57,989	0	0	\$46,459	\$11,710	\$291	\$1,000	0	0	0
Lyme	2,076										
Madison	18,793										
Manchester	55,857			\$7,667,205	\$688	\$89,416		\$196,925			
Mansfield	24,884	0	\$668,000	\$90,000	\$40,000	\$2,500	\$100	\$350	0	0	\$500
MARLBOROUGH	6,351										
Meriden	59,225		0	0	0		0		0	0	0
Middlebury	7,252	\$387,141		\$45,168	\$119,773	0	0	0	0	0	0
Middletown	47,778	\$350,000		\$246,238	\$40,000	\$60,000			\$7,000		
Milford	55,445			\$56,000		\$64,000					
Monroe	19,402	\$200,000	0	0	0	0	0	0	0	0	0
Montville	19,744	\$1,341,188									
Naugatuck	31,931	\$1,602,003	0	\$77,195	\$568	\$124,569	0	0	0	0	0
New Britain	70,664			\$192,373		\$50,416	\$6,470	\$16,875			
New Canaan	19,890	\$1,900,000	0	\$687,383	0	\$71,734	0	0	0	0	10000
New Fairfield	14,100	0	0	\$144,776	0	0	0	0	0	0	0
New Hartford	6,736										
New Haven	123,932	\$7,793,822	0	0	0	0	0	\$30,000			
New London	25,923										
New Milford	28,439	\$99,800	\$140,000	\$100,000	\$1,200	\$40,000	0	0	0		0
Newington	29,619		0	0	0	0	0	0	0	0	0
Newtown	26,790										
Norfolk	1,652	\$147,946	0	0							
North Branford	14,406	\$360,000									
North Canaan	3,352	0	0	0	0	\$1,100	0	\$2,300	0	0	0
North Haven	24,002	\$855,626									
North	5,212	\$1									

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Stonington											
Norwalk	83,456	\$4,700,000		\$2,300,000							
Norwich	36,432	\$330,000	0	0	0	0	0	0	0	0	0
Old Lyme	7,384		0				0	0	0	0	
Old Saybrook	10,539	0									
Orange	13,813	\$1,095,000	0	0	0	0	0	0	0	0	0
Oxford	12,527	\$244,465									
Plainfield	15,450										
Plainville	17,193	0									
Plymouth	12,011			\$47,470		\$29,033		\$600			
Pomfret	4,165	\$33,000									
Portland	9,537	\$100,000	\$150,000		\$10,000	\$30,000					
Preston	4,902										
Prospect	9,273										
Putnam	9,292	\$360,000	0	0	0	0	0	0	0	0	0
Redding	8,840	\$310									
Ridgefield	23,872										
Rocky Hill	18,808	\$1,133,935				\$39,775					
Roxbury	2,319										
Salem	4,102										
Salisbury	3,987	\$282,058		\$190,000				\$2,025			
Scotland	1,725										
Seymour	16,240										
Sharon	3,022	\$188,040		\$190,000				\$2,025			
Shelton	40,011										
Sherman	4,110	0	0	0	0	0	0	0	0	0	0
Simsbury	23,659	\$500	0	0	0	0	0		\$2,500	0	0
Somers	10,850	\$371,373	0	\$73,622	\$30,725	\$33,233	0	0	0	0	0
South Windsor	25,940										
Southbury	19,678	\$1,003,780	0	\$90,684	0	0	0		0	0	0
Southington	42,142		0	0	0		0		0	0	0

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Sprague	2,981										
Stafford	11,786										
Stamford	118,475	0	0	0	0	0	0	0	0	0	0
Sterling	3,725	\$61,600	\$35,840	0	\$2,800	\$7,280	0	0	0	0	0
Stonington	18,343		\$1,701,834	\$129,231	\$35,000	\$35,000	0	0	0	0	0
Stratford	49,015	\$4,471,376									
Suffield	15,104	\$684,080		\$50,000		\$20,000					
Thomaston	7,818	\$491,396	\$43,425								
Thompson	9,231										
Tolland	14,631	\$1,281,092			\$80,740						
Torrington	35,451	\$2,873,500									
Trumbull	34,752	\$1,840,000	0	0	0	\$12,000	0	\$13,500	0	0	\$40,000
Union	751	\$60,440									
Vernon	29,620										
Voluntown	2,612	\$48,400	\$28,160	0	\$2,200	\$5,720	0	0	0	0	0
Wallingford	44,679	\$445,000									
Warren	1,384	\$124,375									
Washington	3,671										
Waterbury	107,174	\$2,660,933		\$195,212	\$1,015	\$29,989					
Waterford	18,775	\$1,309,687	0	0	0	0	0	0	0	0	0
Watertown	22,128	\$248,005	0	\$65,500	0	\$4,000	0	0	0	0	0
West Hartford	60,486	\$729,899	\$135,000	0	0	\$20,000	0	0	0	0	0
West Haven	52,676	\$3,381,525	0	0	0	0	0	0	0	0	0
Westbrook	6,618										
Weston	10,200										
Westport	26,508	\$2,321,300	0	\$403,175	0	\$1,200	0	\$14,000	0	0	0
WETHERSFIELD	25,781										
Willington	6,139	0	0	0	0	0	0	0	0	0	0
Wilton	17,715	\$300,000									
Winchester	10,748										

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Windham	23,678										
Windsor	28,754	0	\$4,528,015	0	0	\$74,439	0	\$21,246	0	0	0
Windsor Locks	12,491	0									
Wolcott	16,407										
Woodbridge	9,201	\$616,709	\$12,622			\$10,000		\$600			
Woodbury	9,654	0	0	0	0	0	0	0	0	0	0
Woodstock	8,188										